# Wasatch Behavioral Health

# Annual Report 2021





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Commissioner
Bill Lee
Board Chair



Commissioner
Amelia Powers Gardner



Commissioner Tom Sakievich

# WASATCH BEHAVIORAL HEALTH SPECIAL SERVICE DISTRICT

### **AUTHORITY**

State law assigns the responsibility of administering local behavioral health services to county government. Wasatch Behavioral Health is a Special Service District of Utah County, governed by the oversight of the Utah County Commissioners, who serve as the center's Authority Board.

### **ABOUT US**

Established in 1967, Wasatch Behavioral Health "WBH" is a public comprehensive behavioral health center providing a variety of services designed to meet the needs of children, youth, adults and their families throughout Utah and Wasatch Counties.

WBH is staffed by licensed professionals who specialize in mental health and substance use recovery. These professionals include psychiatrists, APRNs, nurses, clinical psychologists, marriage and family therapists, clinical social workers, clinical mental health and substance use counselors, adult and youth case managers, residential services staff, peer support specialists, family resource facilitators, parent mentors, care team assistants and a comprehensive administrative business staff.

### REPORT TO THE COMMUNITY

As the elected officials are directly responsible for the provision of community behavioral health services in Utah County, the Authority Board takes its responsibility to the residents and the clientele of Wasatch Behavioral Health very seriously.

Wasatch Behavioral Health is recognized among behavioral health centers in Utah for its efficient operations and maximization of services to clientele for the money expended. We are proud to provide a full array of behavioral health services to Medicaid eligible residents of Utah and Wasatch Counties.

Vantage Point, New Vista, Aspire Academy Youth Services, Early Psychosis program, Jail Transition Program, School Based Services, and Mobile Crisis Outreach Team expand the provided services to a broader population.

We look forward to continuing and expanding our excellence in service provision to the residents of Utah and Wasatch Counties.

# **EXECUTIVE TEAM**



Juergen Korbanka, Ph. D. Chief Executive Officer

Doran Williams, LCSW Associate Director





Todd Phillips, CPA
Chief Financial Officer

Joe McKea, HRCI, SHRM Human Resource Director





Tim McGaughy, MD Medical Director

Randy Huntington, LCSW Division Director





Brian Butler, LCSW Division Director





# MESSAGE FROM THE CEO

We present the annual report of Wasatch Behavioral Health (WBH) to our Board of County Commissioners, our local and state government officials, allied agencies, and the citizens of Utah and Wasatch County.

We deeply appreciate the many community partnerships with allied agencies, housing authorities, law enforcement, and other treatment providers. Utah County and WBH are well known for their collaborative community and excellent integration of services.

Despite the pandemic and associated challenges with healthcare delivery, WBH has been able to expand services. Early in the year, we opened a Receiving Center allowing us to assess and triage individuals who present with behavioral health crisis on a 24/7 basis. To complement this crisis triage center, we are in the process of re-purposing our Intensive Residential Treatment facility, located adjacent to the Receiving Center, as a 16 bed Crisis Stabilization Unit. This necessitated the relocation of our Intensive Residential Treatment facility to a new location. The Expansion of our existing Recovery Outreach Center to serve as a state of the art modern Receiving Center facility is near its completion.

In collaboration with Summit County, we developed a Mobile Crisis Outreach Team serving both Summit and Wasatch counties.

Our Substance Use Disorder services expanded services by contracting with Recovery Residences, complementing the array of recovery services. Our Foothill Residential facility will receive a modernized kitchen and expansion of capacity, in large parts thanks to a generous donor.

Our Promise program, serving mothers with younger children who are in recovery, was relocated to a central location in Orem. We purchased a building and remodeled it to fit the unique program needs.

The UA Lab obtained certification from the Clinical Laboratory Improvement Amendment (CLIA). Meeting CLIA standards and achieving certification is a highest certification a UA lab can obtain.



Juergen Korbanka, Ph.D.

Executive Director

"We are proud to continue to expand much needed services this last year and look forward to further enhance our service continuum in the next year."

# MESSAGE FROM THE CEO

Collaboration with state partners will enable us to open a second Youth Receiving Center (Vantage Point) in American Fork. This will greatly enhance access for families and allied agencies and increase capacity for this much needed service in our community.

More recently, we piloted "Therapy Connect" a fully integrated telehealth platform allowing us to offer therapy on demand. Plans are underway to expand the functionality of this platform to allow for the completion of all client registration and scheduling functions through this portal.

Despite the ongoing challenges in service delivery posed by the ongoing COVID-19 pandemic, WBH increased the number of clients served. Where we provided services to 10,910 clients last year, this number increased to 13,517 this year. This 24% increase marks the 18th consecutive year of growth!

Goals for the next year include completing our Receiving Center, Crisis Stabilization Bed unit, and our Vantage Point North Youth Receiving Center facilities as well as the expansion and remodel of our Foothill SUD facility.

Bringing Therapy Connect to scale for the community and expanding functionality is another important goal. Further expansion of access will be achieved by extended service hours of our family clinics.

Piloting innovative employment models and doubling the network of our contracted providers will increase service capacity and access to specialized care.

Further integrating substance use disorder services at our family clinics, thus increasing access points for services are another priority for the next year.

We are proud to continue to expand much needed services this last year and look forward to further enhance our service continuum in the next year.

Sincerely,

Juergen E. Korbanka, Ph.D.

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Authority Board Utah County Commissioners William Lee, Chair Tom Sakievich Amelia Powers-Gardner

> Executive Director Juergen Korbanka, Ph.D.

Executive Assistant Marilyn Sanders Advisory Board

Friends of Wasatch Mental Health

Associate Director Care Management Services Doran Williams, LCSW

- Bret Linton, LCSW
- Kent Downs, MA

Associate Director Fiscal & Administrative Services Todd Phillips, CPA

- Doralia Serrano-Castelan, MBA
- Francis Quan, MBA
- Robert Johnson, MAcc

Medical Director Tim McGaughy, MD

Human Resources Director Joe McKea, HRCI, SHRM Division Director Crisis & Intensive Services Scott Taylor, LCSW

- Amanda Stansfield, LCSW
- Janene Candalot, CMHC
- Justin Yearsley, LCSW
- Kip Landon, LCSW
- Michael King, LCSW

Division Director Clinical & Community Services Brian Butler, LCSW

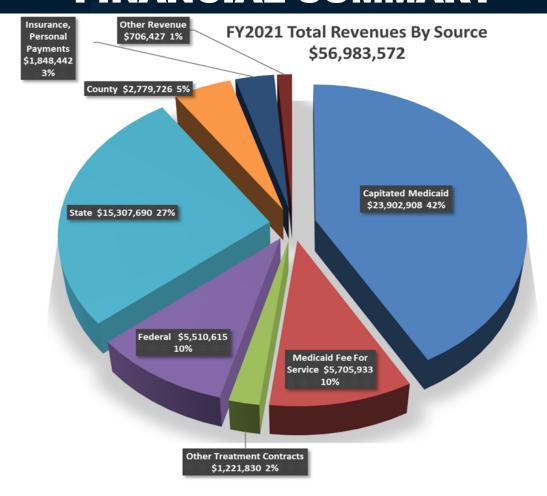
- Bryant Jenks, LMFT
- Chad Shubin, LMFT
- Dave Blume, LCSW
- Dean Anderson, LCSW
- Elizabeth Feil, LCSW
- Jaime Houskeeper, Ph.D.

Division Director Substance Use Disorder Services Randy Huntington, LCSW

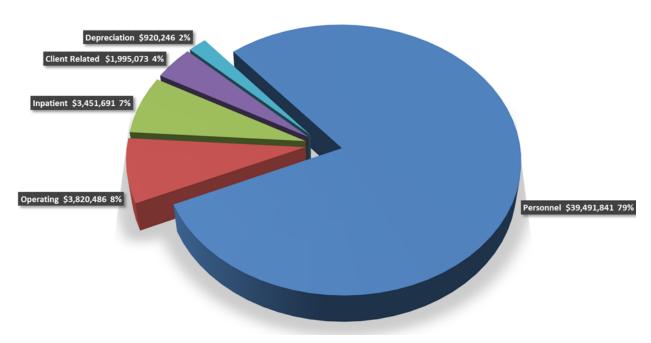
- Amy Buehler, LCSW
- Monte Memmott, CMHC
- Sue Leavitt, LCSW



# FINANCIAL SUMMARY



FY2021 Expenditures \$49,679,337

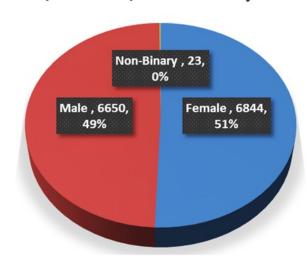


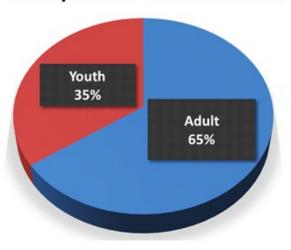
# PERFORMANCE DATA

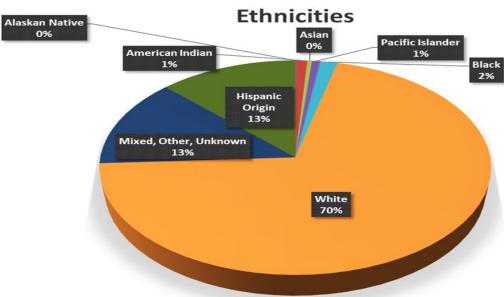
Data	
Number of New Admits	7591
Number of Patients Served	13517
Inpatient Admissions	497
Inpatient Unduplicated Admissions	363
Bed Days	
Crisis Residential Services	166
Foothill Detox	191
Receiving Center	417
Vantage Point	2693
Aspire	3144
Inpatient	3721
Adult Residential Intensive (IRT)	4386
Substance Use Disorder Residential	7188
Adult Residential Supportive (SRT)	10779
Independent Housing	23746
TOTAL BED DAYS	56431
TOTAL BED DAYS  TREATMENT (HOURS)	56431 Mental Health
TREATMENT (HOURS)	Mental Health
TREATMENT (HOURS)  Evaluation/Testing	Mental Health 15640
TREATMENT (HOURS)  Evaluation/Testing Individual/Family Treatment	Mental Health 15640 62344
TREATMENT (HOURS)  Evaluation/Testing Individual/Family Treatment  Group Treatment	Mental Health 15640 62344 22217
TREATMENT (HOURS)  Evaluation/Testing Individual/Family Treatment Group Treatment Med. Management MD (encounters)	Mental Health 15640 62344 22217 16734
TREATMENT (HOURS)  Evaluation/Testing Individual/Family Treatment Group Treatment Med. Management MD (encounters) Med. Management RN (encounters)	Mental Health 15640 62344 22217 16734 27652
TREATMENT (HOURS)  Evaluation/Testing Individual/Family Treatment Group Treatment Med. Management MD (encounters) Med. Management RN (encounters) Skills Development/Adult	Mental Health 15640 62344 22217 16734 27652 38575
TREATMENT (HOURS)  Evaluation/Testing Individual/Family Treatment Group Treatment Med. Management MD (encounters) Med. Management RN (encounters) Skills Development/Adult Skills Development/Youth	Mental Health 15640 62344 22217 16734 27652 38575 77478
TREATMENT (HOURS)  Evaluation/Testing Individual/Family Treatment Group Treatment Med. Management MD (encounters) Med. Management RN (encounters) Skills Development/Adult Skills Development/Youth Behavior Management	Mental Health 15640 62344 22217 16734 27652 38575 77478 55500
Evaluation/Testing Individual/Family Treatment Group Treatment Med. Management MD (encounters) Med. Management RN (encounters) Skills Development/Adult Skills Development/Youth Behavior Management Case Management	Mental Health  15640  62344  22217  16734  27652  38575  77478  55500  39027
Evaluation/Testing Individual/Family Treatment Group Treatment Med. Management MD (encounters) Med. Management RN (encounters) Skills Development/Adult Skills Development/Youth Behavior Management Case Management Peer Support Services	Mental Health  15640 62344 22217 16734 27652 38575 77478 55500 39027 2593
Evaluation/Testing Individual/Family Treatment Group Treatment Med. Management MD (encounters) Med. Management RN (encounters) Skills Development/Adult Skills Development/Youth Behavior Management Case Management Peer Support Services Psych Testing	Mental Health  15640 62344 22217 16734 27652 38575 77478 55500 39027 2593 4781

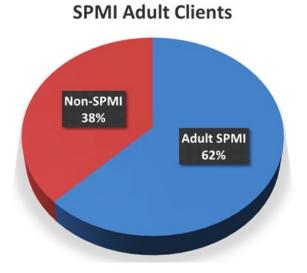
# **DEMOGRAPHIC DATA**

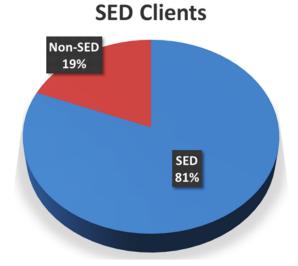
Male, Female, Non-Binary Clients Unduplicated Clients Served











# **WBH AT A GLANCE**

13,517 clients served **55** Years of Service in Mental Health **45** Programs Offered 7,591 New Admission **581** client received **63** in recovery in residencies from October 1 2020 - Sep-**Medication Assisted Treat-**Clients tember 30th ment for Substance Use Disorder (SUD) **132,608** times our website **74** police officers trained in has been visited **CIT Academy** There are **544** employees at WBH **515** Individuals provided 239 Volunteer hours were **6** total GIANT Steps classrooms for children with contributed service in WCFC autism XXXXX **108** clients received recov-**206** people received ery support services **Medication Assisted 326** clients served through Treatment Sub for Santa **14** families (48 people total) **7** pre-doctoral interns graduwere provided services ated from our APA accredited through Grandfamilies program

**Wasatch County Family Clinic American Fork Family Clinic** Wasatch **GIANT Steps Autism Pre-School Promise Program Women Services Westpark Family Clinic**  South Provo Campus **Substance Use Disorder Services Wasatch House** WATCH (Homeless Assistance) **Foothill Treatment Center Payson Family Clinic Intensive Residential Treatment** 

# WBH Facilities in Utah & Wasatch County

# PROGRAM MANAGER TEAM



Dean Anderson, LCSW



Dave Blume, LCSW



Amy Buehler, LCSW



Janene Candalot, CMHC



Kent Downs, MA



Justin Yearsley, LCSW



Elizabeth Feil, LCSW



Jaime Houskeeper, Psy.D



Bryant Jenks, LMFT



Bert Johnson, MAcc



Michael King, LCSW



Kip Landon, LCSW



Sue Leavitt. LCSW



Bret Linton, LCSW



Monte Memmott, CMHC



Francis Quan, MBA



Doralia Serrano-Castelan, MBA



Chad Shubin, LMFT



Amanda Stansfield, LCSW

# CRISIS & INTENSIVE SERVICES

### **Division Summary:**

Providing a variety of interventions for those with acute mental health needs. This includes mobile work, on-site intervention, and crisis shelter care. We also provide residential treatment programs and full/partial day treatment programs for children and youth.

### **Quick Facts**

- Aspire Academy received a three year CARF accreditation
- We opened the Adult Receiving and Crisis Residential Support Programs
- Vantage Point North location was selected through a collaboration with JJS and USDC. Building remodel is underway set to open around January 2022



### **Client Story**

From a parent in the Strengthening Families
Program: "I love that the program includes
the children and both parents. In the past I
was the main one who researched parenting
knowledge and my husband and I couldn't
agree on parenting styles. Because strengthening families includes the whole family, this
made the information given easier to apply at
home."

### **Programs**

- CYFAST (Youth Stabilization Unit)
- Crisis Respite
- Stride (K-5 partial day-treatment)
- Xcel (6-12 partial day-treatment)
- Utah State Hospital Liaison
- Inpatient Hospital Utilization Review
- Vantage Point (youth services/receiving/ shelter)
- Vantage Point North

- Aspire Academy (female adolescent residential treatment center)
- New vista (adolescent full day treatment)
- Mobile Crisis Outreach Team (MCOT)
- Receiving Center
- Crisis Residential Support
- Civil Commitment
- GIANT Steps Pre-K Autism Pre-school
- Grandfamilies
- Strengthening Families

# CLINICAL & COMMUNITY SERVICES

### **Division Summary:**

Provides Family Outpatient Care to individuals struggling with a primary mental health condition in Utah and Wasatch Counties. Services include psychiatry, psychotherapy, case management, and peer support that are delivered in the clinic, in schools and in client homes. Services are available in person or via telehealth. Our Clubhouse, Housing, and Representative Payee Services provide specialty care to clients who qualify.



### **Quick Facts**

- Implemented 'Therapy Connect'; an 'on-demand therapy' resource available in each family clinic or via telehealth
- Expanded School Based Services to 116 schools throughout Utah County, including Charter Schools
- Expanded staffing in the Health Integration Project grant to address mental health and physical health concerns simultaneously

### **Client Story**

From an AFFC Summer Group:

"Thank you for hosting this class and especially for al-lowing [my son] to attend. I see a difference in his ability to deal with things that normally trigger a melt-down. I usually have to ask which chill skill might be helpful, but he has generally been willing to engage enough to choose one. We only had one full meltdown last week, which is a vast improvement.

### **Programs**

- Medication Management Services
- Psychological Assessment Services
- ◆ Crisis Intervention CIT Police Academy
- Representative Payee Services
- Adult Vocational Rehabilitation
- Supported Housing and Residential Services
- School Based Behavioral Services
- Prevention and Substance Use Treatment (Wasatch County Only)
- ♦ American Fork Family Clinic
- Westpark Family Clinic
- Provo Family Clinic
- Payson Family Clinic
- Wasatch County Family Clinic

- BRIDGE (Assertive Community Outreach Treatment)
- PREP (First Episode Psychosis)
- Nursing and Assisted Living Home Services
- Private Providers
- Wasatch House (Accredited Clubhouse Model)
- Mountain Peaks (Insurance Clinic)
- Mental Health Court
- Pre-Admission Screening/Resident Review (PASRR)
- Strengthening and Grand Families
- Domestic Violence Treatment
- Health Integration Project

# SUBSTANCE USE DISORDER SERVICES

### **Division Summary:**

Provides a range of prevention and recovery services including detoxification, residential and outpatient services, case management services for individuals under Court supervision and drug testing for individuals enrolled in programs.



### **Quick Facts**

- Completed UA Lab CLIA certification
- Purchased a building in Orem and combined Promise
   North and South programs
- ◆ Completed a total of 1,201 SUD evaluations in FY21 with 171 of those for youth

### **Client Story**

"I have done many programs and have failed them. I know a big turning point is that PATR helped me get tools for work. Being able to get assistance is a big game changer. It makes you feel like there is help for you. My case worker has been amazing, caring, and has truly helped me in my recovery. I hope that other people can get the help I have got."

### **Programs**

- Adult Drug Court
- Jail On Unit Treatment (OUT)
- Jail Transition Program (JTP)
- Justice Reinvestment Initiative (JRI)
- Parole Access to Recovery (PATR)
- Utah County Alternative Probation (UCAP)
- Recovery Residents/ Sober Living
- Wasatch Assistance Team Counseling the Homeless (WATCH)

- Foothill Residential Treatment
- Foothill Detoxification Treatment & Selfhelp Group
- Intensive Residential Treatment (IRT)
- Youth Outpatient Substance Use Services
- Outpatient Treatment
- Urinalysis Lab
- Women & Families of Promise Treatment

# **Agency Highlights**

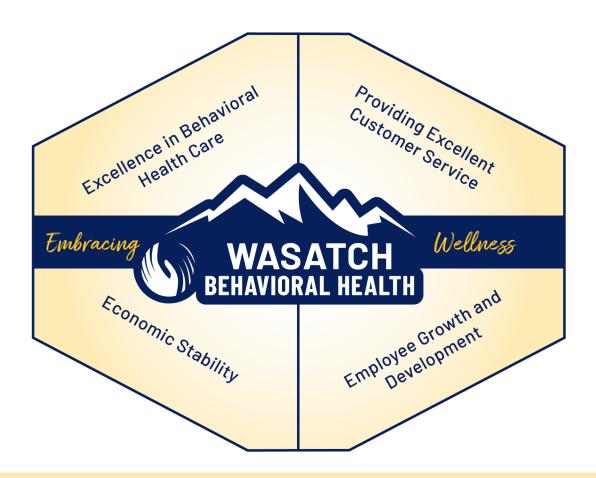
- Opened a No-Refusal Receiving Center open to all residents where behavioral health emergencies are assessed and triaged
- Opened a 16-bed Crisis Stabilization Unit to treat more acute behavioral health emergencies in a secure and supervised setting
- Purchased a new 16-bed Intensive Residential Facility
- Purchased a building in South Orem to house our Promise program designed to assist mothers with young children in their Recovery from substance use disorder
- Collaborated with community and state partners to plan a Vantage Point North Youth Receiving Center in American Fork
- Received a significant donation permitting the remodel and expansion of our Foothill Detox and Residential SUD facility
- Piloted "Therapy Connect" which is an on-demand telehealth therapy resource
- Expanded School Based Services to 116 schools throughout Utah County
- Conducted 3 Crisis Intervention Team (CIT) Academies in Utah and Wasatch Counties training 93 officers in 14 jurisdictions
- Obtained urinalysis (UA) Lab Clinical Laboratory Improvement Amendments (CLIA) certification. This is the highest certification a UA Lab can obtain
- Received 3 year Commission on Accreditation or Rehabilitation Facilities (CARF) certification for our Aspire Academy Youth Residential program
- Partnered with Utah Valley University Dental Hygiene Program to provide no cost dental cleanings
- Operated Mobile Crisis Outreach Teams (MCOT) to fidelity and had all MCOT staff trained as certified crisis workers in the State of Utah
- Received a grant to start Youth Behavioral Health Court with allied agencies
- Partnered with Provo City Housing providing emergency shelter at Skyline Apartments allowing for a more controlled environment of safe and secure shelter
- Provided Assertive Community Outreach Treatment (ACOT) model support and treatment at the Bonneville and Skyline Apartments
- Instituted "ride-alongs" for Utah County's Alternative Probation Unit (UCAP) treatment team to accompany law enforcement officers to clients' residences to improve therapeutic relationships
- Alpine School District contracted for 6 additional social workers to spread throughout the district
- We participated in a Northern Utah County Latino Resource Fair by creating a video of Alex Ibarra of the Provo Family Clinic talking about the services we provide at Wasatch Behavioral Health





# **Agency Goals**

- Complete the remodel and expansion of the Receiving Center
- Complete the repurposing of the former Intensive Residential Treatment facility to house a 16-bed Crisis Stabilization Unit
- Open American Fork Vantage Point Youth Receiving Center
- Pilot new innovative employment model(s)
- Expand network of contracted providers to assure access to services and specialty care
- Enhance functionality of "Therapy Connect" on-demand-telehealth therapy platform to permit client registration and scheduling
- Complete the remodel of our Foothill Residential Treatment Center to include a Commercial Kitchen and expand capacity
- Extend Family Clinic hours into the evening during the week
- Expand our Giant Steps preschool for children with autism with Board Certified Behavioral Analyst (BCBA) services
- Offer SUD assessment services at all Family Clinic locations
- Expand the SUD Service continuum at our Promise Program to include Intensive Outpatient Services (IOP) in the evening hours
- In collaboration with Intermountain Health Care Hospital Emergency Rooms, begin the Induction Program where individuals started with Medication Assisted Treatment Services (MAT) receive follow up services from WBH
- Increase average census at our Aspire Academy Residential facility
- Offer Mobile Crisis Outreach Team (MCOT) services in Wasatch and Summit count on a 24/7 basis



### STATE MANDATED SERVICES

- Inpatient Care and Services
- Residential Care and Services
- Outpatient Care and Services
- 24-Hour Crisis Care and Services
- Medication Management
- Psychosocial Rehabilitation, Including Vocational Training and Skills Development
- Case Management
- Community Supports, Including In-home Services,
   Housing, Family Support Services and Respite Services
- Consultation, Education Services, Including, but not Limited to, Case Consultation, Collaboration with other Services Agencies, Public Education and Public Information

### **ADDITIONAL SERVICES**

- Mental Health Court Services
- Housing Services
- Pre-Vocational Training Employment and Rehabilitation Services
- Jail Medication Services
- Respite Services
- Nursing Home Services
- Autism Treatment
- Emergency Counseling and Shelter for Troubled Youth/Families
- Juvenile Receiving Center Services in Cooperation with Law Enforcement and the Juvenile Justice System for Evaluation/Triage and Referral Purposes
- Youth Sexual Offender Treatment
- Domestic Violence Treatment
- Homeless Outreach
- Screening and Referral
- Peer Support
- Justice Reinvestment Initiative
- Early intervention for individuals suffering from an emerging psychotic disorder
- Mobile Crisis Outreach

# **ADDRESS & PHONE DIRECTORY**

### **ADMINISTRATION**

750 N. Freedom Blvd. Suite 300 Provo, UT 84601

Phone: 801-373-4760

### AMERICAN FORK FAMILY CLINIC

578 East 300 South American Fork, UT 84003 Phone: 801-763-5010

### GIANT STEPS (Autism Pre-School)

(Foothill Elementary) 921 North 1240 East Orem, UT 84097 Phone: 801-226-5437

### INTENSIVE RESIDENTIAL TREATMENT

2877 W Center St. Provo, UT 84601 Phone: 801-377-4668

# MOBILE CRISIS OUTREACH TEAM

24-hour service for all age groups.
100% Confidential

Toll-free: 1-800-276-8255

# PROMISE PROGRAM FOR WOMEN & CHILDREN

290 East 930 South Orem, UT 84058

# MOUNTAIN PEAKS COUNSELING

580 East 600 South Suite 210 Provo, UT 84606 Phone: 801-960-1620

#### **PARKVIEW**

1161 East 300 North Provo, UT 84606 Phone: 801-373-4765

# PAYSON FAMILY CLINIC

285 North 1250 East Payson, UT 84651 Phone: 801-852-3805

# PREP TEAM PREVENTION/ RECOVERY FOR EARLY PSYCHOSIS

580 East 600 South Provo, UT 84606 Phone: 801-960-1641

# PROVO FAMILY CLINIC

1165 East 300 North Provo, UT 84606 Phone: 801-377-1213

### PSYCHOLOGICAL ASSESSMENT TESTING SERVICES

750 North Freedom Blvd. Suite 100 Provo, UT 84601 Phone: 801-373-4760

#### **STRIDE**

Provo Family Clinic 1165 East 300 North Suite 200 Provo, UT 84606 Phone: 801-373-4765

# SUBSTANCE USE DISORDER SERVICES

151 South University Ave. Provo, UT 84601 Phone: 385-268-5000

# SUPPORTED HOUSING SERVICES

580 East 600 South Provo, UT 84606 Phone: 801-373-7443

#### **VANTAGE POINT**

1189 East 300 North Provo, UT 84606 Phone: 801-373-2215

### WASATCH ASSISTANCE TEAM COUNSELING THE HOMELESS (WATCH)

299 East 900 South Provo, UT 84606 Phone: 801-852-3779

# WASATCH COUNTY FAMILY CLINIC

55 South 500 East Heber, UT 84032 Phone: 435-654-3003

# WASATCH HOUSE (CLUBHOUSE)

605 East 600 South Provo, UT 84606 Phone: 801-373-7440

### WESTPARK FAMILY CLINIC

750 North Freedom Blvd. Suite 300 Provo, UT 84601 Phone: 801-373-4760

# YOUTH OUTPATENT SUBSTANCE USE SERVICES

580 East 600 South Provo, UT 84606 Phone: 801-851-7128

